

**Use of CDBG Funds by FAIRFAX COUNTY, VA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$334,546.00	5.50%
08	AC	Relocation	\$302,204.47	4.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$636,750.47</b>	<b>10.47%</b>
21A	AP	General Program Administration	\$1,122,118.23	18.45%
21D	AP	Fair Housing Activities	\$48,000.00	0.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,170,118.23</b>	<b>19.24%</b>
18C	ED	Micro-Enterprise Assistance	\$61,199.45	1.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$61,199.45</b>	<b>1.01%</b>
12	HR	Construction of Housing	\$2,453.65	0.04%
13	HR	Direct Homeownership Assistance	\$57,970.02	0.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$759,037.88	12.48%
14G	HR	Acquisition for Rehabilitation	\$1,680.00	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$821,141.55</b>	<b>13.50%</b>
03	PI	Public Facilities and Improvements (General)	\$677,208.84	11.13%
03A	PI	Senior Centers	\$75,684.20	1.24%
03E	PI	Neighborhood Facilities	\$43,219.09	0.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$796,112.13</b>	<b>13.09%</b>
05	PS	Public Services (General)	\$349,856.92	5.75%
05D	PS	Youth Services	\$64,101.25	1.05%
05H	PS	Employment Training	\$176,708.00	2.91%
05K	PS	Tenant/Landlord Counseling	\$6,679.66	0.11%
05Q	PS	Subsistence Payments	\$128,806.00	2.12%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$256,507.22	4.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$62,793.97	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,045,453.02</b>	<b>17.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,551,740.03	25.51%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,551,740.03</b>	<b>25.51%</b>
<b>Total Disbursements</b>			<b>\$6,082,514.88</b>	<b>100%</b>